



Chairman's report / review

I am pleased to reflect on last year with much pride and satisfaction in terms of the nation's, and individual achievements and the celebrations that surrounded them.

It was so refreshing to see the entire country come together to celebrate the Queen's Diamond Jubilee and to see this marked with a number of superb events in our own village. I would like to express my sincere gratitude to all of the individuals who contributed to the success of these events.

This celebration was closely followed by Great Britain hosting probably the most outstanding Olympic and Paralympic Games in the history of the games. Outstanding in both the setting and organisation of the games themselves, and the achievements of so many British athletes in both sets of games.

The success of our athletes has clearly been helped by the significant funding received from the National Lottery, long may this last!

Fitting also that in a year when we celebrate 60 years of national significance, that Hempnall is able to celebrate another "diamond event" in the form of 60 years service from Ray Youngman.

I recall vividly as a child watching Ray playing in goal for Hempnall and it has been a testament to his character that even long after he hung up his playing boots he continued to provide such valuable service and support to Hempnall Football Club and the Playing Field Users Association to "clock up" 60 years, well done Ray and a thousand thanks!

It most fitting therefore that Hempnall Parish Council is to mark such an outstanding contribution to village life with an oak tree and a seat on the playing field.

Sadly we find ourselves in the 7th year of a fight to retain our rural tranquillity and environment by dealing with yet another wind turbine application. In order for this parish council to be provided with unbiased opinions on the potential impact such a development would have on our community, they have engaged the services of a number of specialist advisers, and it will come as no surprise to learn that these have a significant cost.

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I have been questioned by both the press and local radio in the past few weeks following comments from a parishioner regarding a 47% increase in the parish precept and how we, as a parish council can justify such an increase.

My comments have always revolved around the very clear mandate we have received from the parish at meetings which have been convened to debate the merits of such unwelcome planning application and I applaud this council for holding a parish poll yesterday which I trust will reflect the mood of the parish.

By the time TCI's planning application is considered later this year, this, and the last similar application will have cost the parish council and SHOWT in excess of £100k. How refreshing it will be when similar funding can be applied to facilities and resources that the village need rather than fighting something that will only financially benefit the developer and land owner.

I would like to express my sincere thanks to my colleagues on this council for their support and enthusiasm over the last year.

As ever I am indebted to our clerk, Ian Nelson for his valuable contribution to the smooth running of this council in a year which has, for a variety of reasons, seen a significant increase in his workload, this should be applauded by all!

A final word of thanks goes to Derek Cracknell whose regular sorties around our village contributes to a clean and tidy parish of which we can be proud.

Geoffrey Moulton

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Financial Information – Extract from Full Accounts

HEMPNALL PARISH COUNCIL INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2013

<u>31st March</u> <u>2012</u> £		<u>Notes</u>	<u>31st March</u> <u>2013</u> £	£
	INCOME			
17,000.00	Precept		23,500.00	
82.34	Interest on investments		85.31	
400.00	Recycling receipts		400.00	
-	Donation		-	
100.00	Land rent	7	125.00	
-	Agency Services Reimbursed		-	
-	Loans taken out		-	
-	Capital receipts	1b	-	
1,364.08	Playingfield Users Assn. Income	6	1,018.74	
18,946.42	TOTAL INCOME		25,129.05	
	EXPENDITURE			
1,321.75	General administration		1,542.15	
3,273.00	Wages		3,371.82	
2,601.04	Grass Cutting		2,793.27	
-	Village improvements		-	
-	Capital spending	1a	370.66	
273.25	Street lighting		233.57	
380.18	Annual subscriptions & donations		674.41	
565.00	Litter Clearance		596.47	
501.53	Playground Maintenance		435.22	
-	Churchyard Maintenance		-	
202.60	Dog Bins		237.92	
-	Agency services		-	
-	Provision for bad & doubtful debts		-	
-	Interest on long term debts		-	
4,549.00	Wind Turbine Bat Survey		6,471.65	
1,240.20	Playingfield Users Assn. Expenditure	6	901.13	
14,907.55	TOTAL EXPENDITURE		17,628.27	
	GENERAL FUND			
15,302.67	General fund at beginning of year		19,217.66	
18,946.42	Add total income		25,129.05	
(14,907.55)	less total expenditure		(17,628.27)	
4,038.87	Surplus/(Deficit)		7,500.78	
19,341.54	General fund at end of year		26,718.44	
-	Transfers from Capital Fund		370.66	
-	Transfers from Earmarked Funds		-	
(123.88)	Transfers to Earmarked Funds		(117.61)	
19,217.66	Balance at 31st March 2013		26,971.49	

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HEMPNALL PARISH COUNCIL

BALANCE SHEET

AS AT 31ST MARCH 2013

<u>31st March</u> <u>2012</u> £	<u>Notes</u>	<u>31st March</u> <u>2013</u> £	£
LONG TERM ASSETS			
5,000.00		Investments - National Savings Bonds	5,000.00
-		Long term debtors	-
<u>5,000.00</u>			<u>5,000.00</u>
CURRENT ASSETS			
-		Stocks and stores	-
-		Work in progress	-
400.00	4	Debtors (Net of provisions)	230.75
454.00		Payments in advance	-
1,330.84	4	V.A.T. recoverable	3,051.99
-		Temporary lending	-
18,574.40		Cash at bank and in hand	<u>24,742.48</u>
<u>20,759.24</u>			28,025.22
<u>25,759.24</u>		TOTAL ASSETS	<u>33,025.22</u>
CURRENT LIABILITIES			
507.60		Creditors	472.80
200.00		Receipts in Advance	-
-		Temporary borrowing	-
-		Bank overdrawn	-
<u>707.60</u>			<u>472.80</u>
<u>25,051.64</u>		NET ASSETS	<u>32,552.42</u>
REPRESENTED BY:			
2,212.97	6	General Fund - Earmarked	2,330.58
19,217.66		General Fund - Not Earmarked	<u>26,971.49</u>
21,430.63			29,302.07
3,621.01	5	Capital Reserve	<u>3,250.35</u>
<u>25,051.64</u>			<u>32,552.42</u>

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