

HEMPNALL PARISH COUNCIL

	BUDGET
	Total 2026
INCOME	
Precept	18,300.00
Community Infrastructure Levy	16,500.00
Interest on investments	1,920.00
Adopter payment - Recycling receipt	200.00
Land rent	200.00
Tennis Club Rent	210.00
Grants	-
Insurance proceeds	-
Loan received	-
Capital Receipts	-
TOTAL RECEIPTS	37,330.00
EXPENDITURE	
General administration	
Clerk's Salary	(5,783.96)
Use of home as office	(360.00)
Broadband	(48.00)
Admin Expenses	(150.00)
Travel	(60.00)
Books & Stationery	(40.00)
Insurance	(1,400.00)
Audit Commission	(350.00)
Audit Internal	(100.00)
Bank Charges	-
Website/Computer	(718.72)
Training	(200.00)
Hall Booking	(250.00)
Newsletter	(90.00)
Routine Maintenance	
Maintenance churchyard	(600.00)
Maintenance playground	(1,000.00)
Maintenance footpaths	(1,500.00)
Maintenance bus shelter	(100.00)
Maintenance noticeboard/village sign	-
Grass Cutting - Playing Field	(2,925.00)
Maintenance - War Memorial	-
Maintenance SAM	-
Maintenance Telephone box	-
Maintenance Defibrillator	(300.00)
Spaying playing field	(140.00)
Scarifying & Spiking field	(90.00)
Moles	(400.00)
ROSPA inspection	(150.00)
Services	
Dog Bins	(450.00)
D Cracknell - Litter Clearance	(945.00)
Streetlights	
Streetlight Power	(444.00)
Streetlight Repairs/Maintenance	(200.00)
Annual subscriptions & donations	
NCAPTC	(320.00)
NPFA	(25.00)
CPRE	(96.00)
DPA	(35.00)
NRCC	(25.00)
Parish magazine	(75.00)
Donations Made	(250.00)
Capital spending	
Capital spend	-
Capital spend - Play area	-
Other reserves/Expenditure	
VAT Refund	3,000.00
Other village improvements	-
Village Hall Car Park repair	-
Loan Repayment	-
Cyclical maintenance reserve	-
Election/Poll	-
Contingency	(1,200.00)
TOTAL PAYMENTS	(17,820.68)
Net Income/(Payments)	19,509.32